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		37,421				0
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		57.90%	185,348,160			
		0.59%	1,884,500			
		0.34%	1,088,600			
		0.31%	987,800			
		0.30%	960,600			
		0.28%	889,800			
		0.27%	859,800			
		0.20%	650,434			
		0.19%	621,500			
1		0.18%	580,701			
10						
			185,348,160			185,348,160
			1,884,500			1,884,500
			1,088,600			1,088,600
			987,800			987,800
			960,600			960,600
			889,800			889,800
			859,800			859,800

	650,434		650,434
	621,500		621,500
1	580,701		580,701
10	100,000 789,800 0 650,434	889,800	650,434

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资产负债表项目	2019年3月31日	2018年12月31日	变动比例	变动原因	
应付职工薪酬	9,398,401.54	13,972,428.79	-32.74%	主要系本期支付上年末应付职工薪酬所致	
应交税费	160,360,080.53	301,071,133.50	52.01%	主要系本期计提土地增值税及企业所得税所致	
				2019 1-3 600,000,000.00 2018 1-3 1,213,400,000.00 -50.55%	
				2019 1-3 2018 1-3	
经营活动产生的现金流量净额较上年同期增加所致					
	381,862,728.46	157,173,649.02	142.96%	主要系本期交付面积增加，结转成本相应增加所致	
加	111,080,914.74	12,257,805.57	806.21%	主要系本期计提土地增值税较上年同期增加所致	
用	71,209,766.20	4,864,868.25	1363.76%	主要系本期利润总额较上年同期增加所致	
现金流量项目	2019年1-3月	2018年1-3月	变动比例	变动原因	现金
产生的现金流量	631,901,072.14	-1,205,460,257.19	152.42%	主要系上年同期支付肥西项目土地款所致	经营活动净额
产生的现金流量	-566,821,547.16	108,613,133.15	-621.87%	主要系本期偿还银行借款所致	筹资活动净额

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	2019 3 31	2018 12 31
	2,238,128,717.56	2,148,536,287.71
	183,503,865.74	178,783,961.35
	9,824,855,904.65	9,948,583,870.75
	453,275,277.02	426,917,156.79

	12,699,763,764.97	12,702,821,276.60

	7,060,189,516.15	6,741,656,130.34



	168,504,119.09	142,642,732.70
	8,630,846,036.95	8,402,914,617.06
	710,720,886.80	710,720,886.80
	61,004,001.45	61,636,162.52
	196,710.59	225,858.86
	41,349,323.64	41,349,323.64
	813,270,922.48	

	2,231,037,966.86	1,718,289,398.86
	8,561,129.45	13,020,455.86
	264,712,661.71	270,902,746.96
	3,227,492,586.40	2,864,388,978.94
	7,802,026.09	4,273,343.75
	600,000,000.00	1,213,400,000.00
	7,178,141,698.17	6,939,863,414.27
	704,400,000.00	691,000,000.00
	704,400,000.00	691,000,000.00
	7,882,541,698.17	7,630,863,414.27
	320,100,000.00	320,100,000.00
	293,932,904.63	293,932,904.63

	313,943,076.41	313,943,076.41
	633,599,280.22	658,007,453.57
	1,561,575,261.26	1,585,983,434.61
	9,444,116,959.43	9,216,846,848.88

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	805,034,428.72	253,880,778.42
	805,034,428.72	253,880,778.42

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	251,490,953.88	13,112,024.70
	112,608.54	150,386.43
	400,713.17	11,901.60
	251,202,849.25	13,250,509.53
	71,209,766.20	4,864,868.25
	179,993,083.05	8,385,641.28
1.	179,993,083.05	8,385,641.28
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1.	110,440,168.84	2,767,484.90
2.	69,552,914.21	5,618,156.38
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	179,993,083.05	8,385,641.28
	110,440,168.84	2,767,484.90
	69,552,914.21	5,618,156.38
	0.345	0.009
	0.345	0.009

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	45,275,895.24	28,326,017.30
	18,267,725.74	16,044,977.01

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	-24,408,173.35	-37,608,064.37

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	1,163,466,945.50	788,502,539.34

	37,160,263.47	13,506,693.94
	1,200,627,208.97	802,009,233.28
	422,134,286.65	1,899,244,945.05
	19,537,281.36	15,208,003.96
	77,006,115.81	68,417,381.10
	50,048,453.01	24,599,160.36
	568,726,136.83	2,007,469,490.47
	631,901,072.14	-1,205,460,257.19
	3,726,314.73	3,918,246.55
	3,726,314.73	3,918,246.55
	89,984.63	125,521.02

	89,984.63	125,521.02
	3,636,330.10	3,792,725.53
	170,000,000.00	950,000,000.00
		6,898,990.61
	170,000,000.00	956,898,990.61
	700,000,000.00	600,000,000.00
	36,821,547.16	48,285,857.46
		200,000,000.00
	736,821,547.16	848,285,857.46
	-566,821,547.16	108,613,133.15
	68,715,855.08	-1,093,054,398.51
	2,054,999,351.19	2,480,528,867.07
	2,123,715,206.27	1,387,474,468.56

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	559,756,768.04	157,176,811.27

	2,865,110.32	8,237,413.50
	562,621,878.36	165,414,224.77
	174,003,169.92	1,601,157,636.46
	14,182,135.24	11,268,318.68
	24,018,716.99	10,163,077.63
	27,842,106.31	3,876,270.89
	240,046,128.46	1,626,465,303.66
	322,575,749.90	-1,461,051,078.89
	2,366,151.46	1,469,205.72
	2,366,151.46	1,469,205.72
	29,931.04	41,576.92
	29,931.04	41,576.92
	2,336,220.42	1,427,628.80
	170,000,000.00	800,000,000.00
	470,000,000.00	1,355,900,000.00

	640,000,000.00	2,155,900,000.00
	700,000,000.00	600,000,000.00
	33,514,692.16	45,708,922.75
	5,000,000.00	29,580,000.00
	738,514,692.16	675,288,922.75
	-98,514,692.16	1,480,611,077.25