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	11,602,780,081.08	9,780,585,847.29	18.63%	
	1,632,448,840.02	1,642,464,267.48	-0.61%	
	242,415,761.90	-49.93%	1,339,564,467.05	-18.72%
	-8,829,585.92	-150.22%	21,994,572.54	-66.96%
	-8,873,354.29	-101.52%	21,576,988.54	-64.70%
			-451,373,798.66	4.37%
/	-0.0276	-150.91%	0.0687	-66.97%
/	-0.0276	-150.91%	0.0687	-66.97%
	-0.54%	-0.32%	1.34%	-2.89%

	38,388.14	
	541,813.16	
	146,111.01	
	16,506.29	
	417,584.00	--

	901,700		
1	767,000		
	760,000		
	600,000		
	600,000		
	600,000		
	600,000		
10	0	1,017,900	994,000
	994,000	60,000	760,000

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资产负债表项目	2017年9月30日	2016年12月31日	增减 (±%)	变动原因
预付账款	1,377,438,408.39	3,257,570,898.36	-57.45%	主要系本期将预付土地出让金在办理产权证后计入存货所致
存货	7,662,321,927.08	4,333,257,328.93	76.83%	主要系本期将预付土地出让金在办理产权证后计入存货所致
短期借款	-	150,000,000.00	-100.00%	主要系本期归还短期借款所致
预收账款	5,116,735,318.09	3,877,188,162.96	31.97%	主要系本期巢湖新天地、琥珀名郡、宣城新销售回笼资金所致
应付利息	30,561,890.38	5,316,399.83	474.86%	主要系本期应付融资性借款利息增加所致
其他应付款	752,761,394.65	234,308,302.68	221.27%	主要系本期新增兴泰控股公司借款所致
一年内到期的非流动负债	1,016,500,000.00	715,000,000.00	42.17%	主要系本期一年内到期的长期借款增加所致
利润表项目	2017年9月30日	2016年9月30日	增减 (±%)	变动原因
财务费用	149,411,288.09	26,955,237.90	454.29%	主要系本期融资借款利息费用化金额较上年同期有所增加所致
资产减值损失	516,357.70	-1,366,721.86	137.78%	主要系上年同期收回保证金转回坏账准备所致
利润总额	24,880,173.73	89,473,586.58	-72.19%	主要系本期财务费用增加所致
所得税费用	7,329,298.58	28,094,146.15	-73.91%	主要系本期利润减少，企业所得税费用减少所致
现金流量表项目	2017年9月30日	2016年9月30日	增减 (±%)	变动原因
投资活动产生的现金流量净额	3,425,224.01	4,997,459.25	-31.46%	主要系本期购建固定资产较上年同期增加所致
现金及现金等价物净增加额	164,052,169.51	63,994,152.85	156.35%	主要系本期支付土地款较上年同期减少所致

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2017	-30.00%		20.00%
2017	7,613		13,051
2016	10,875.94		
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	1,904,032,336.11	1,724,880,696.67

	67,560,856.34	65,247,713.71
	131,125.32	
	1,344,587.74	1,344,587.74
	50,603,297.91	7,035,787.71

	752,761,394.65	234,308,302.68
	1,016,500,000.00	715,000,000.00
	7,578,436,067.03	5,859,811,551.52
	2,291,000,000.00	2,173,000,000.00
	14,046,591.02	14,017,747.89
	2,305,046,591.02	2,187,017,747.89
	9,883,482,658.05	8,046,829,299.41
	320,100,000.00	320,100,000.00
	290,011,424.95	290,011,424.95
	278,566,464.09	278,566,464.09

	743,770,950.98	753,786,378.44
	1,632,448,840.02	1,642,464,267.48
	86,848,583.01	91,292,280.40
	1,719,297,423.03	1,733,756,547.88
	11,602,780,081.08	9,780,585,847.29

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	390,610,139.41	389,452,282.32
	1,357,390,000.00	3,217,102,401.88
	339,411,560.85	683,018,715.70
	4,443,284,039.63	741,209,181.84
	123,524,124.28	79,188,710.20
	6,654,219,864.17	5,109,971,291.94
	587,015,089.64	587,015,089.64
	64,810,353.38	62,274,809.26

	131,125.32	
	49,526,138.18	5,981,429.56
	701,482,706.52	655,271,328.46
	7,355,702,570.69	5,765,242,620.40
		150,000,000.00
	245,561,873.36	300,176,045.34
	1,167,837,490.98	961,852,785.71
	7,192,998.09	5,817,512.14
	153,295,011.83	154,059,741.52
	30,351,274.07	4,479,858.86
	1,224,158,686.03	75,736,303.79

	2,217,000,000.00	1,940,000,000.00
	6,045,397,334.36	4,292,122,247.36
	320,100,000.00	320,100,000.00
	293,932,904.63	293,932,904.63
	278,566,464.09	278,566,464.09
	417,705,867.61	580,521,004.32
	1,310,305,236.33	1,473,120,373.04
	7,355,702,570.69	5,765,242,620.40

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	242,415,761.90	484,152,162.57
	242,415,761.90	484,152,162.57
	254,132,334.32	490,429,114.96
	144,155,835.65	403,146,219.89

	28,956,936.99	37,172,769.51
	20,497,009.40	18,604,644.64
	12,950,064.68	15,215,611.24
	47,324,632.37	16,017,425.88
	247,855.23	272,443.80

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	-10,820,367.97	-5,949,580.72
	-8,829,585.92	-3,528,678.17
	-1,990,782.05	-2,420,902.55
	-0.0276	-0.0110
	-0.0276	-0.0110

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	24,979,385.95	49,802,903.89
	9,673,163.02	38,001,373.09

	3,421,968.74	15,584,143.62
	10,459,426.00	7,955,135.44
	9,240,046.98	9,380,941.79
	49,530,623.43	16,834,626.50
	-8,227.87	45,943.87
	-57,337,614.35	-37,999,260.42
	12,000.00	1,048,675.00
	59,624.48	30,000.00
	4,242.69	
	-57,385,238.83	-36,980,585.42
	-14,303,556.99	-8,984,646.30
	-43,081,681.84	-27,995,939.12
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	-43,081,681.84	-27,995,939.12
	-0.1346	-0.0875
	-0.1346	-0.0875

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	1,339,564,467.05	1,648,060,612.27
	1,339,564,467.05	1,648,060,612.27
	1,315,564,494.62	1,565,872,999.33
	981,141,293.26	1,343,911,840.95
	100,797,773.49	105,921,418.23
	42,962,597.97	45,127,815.94
	40,735,184.11	45,323,408.17
	149,411,288.09	26,955,237.90
	516,357.70	-1,366,721.86

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	300,000.00	
	24,299,972.43	82,187,612.94
	763,237.89	7,411,989.93
	183,036.59	126,016.29
	4,242.69	
	24,880,173.73	89,473,586.58
	7,329,298.58	28,094,146.15
	17,550,875.15	61,379,440.43
	21,994,572.54	66,575,064.26
	-4,443,697.39	-5,195,623.83
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	4,242.69	
	-174,349,845.33	32,163,603.11
	-43,544,708.62	8,410,802.33
	-130,805,136.71	23,752,800.78
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	-130,805,136.71	23,752,800.78
	-0.4086	0.0742

	59,274,724.70	44,290,140.55
	2,666,766,798.56	3,038,185,205.83

	8,077,557.41	5,746,487.37
	8,120,488.24	5,746,487.37
	4,695,264.23	749,028.12
	4,695,264.23	749,028.12
	3,425,224.01	4,997,459.25
	877,000,000.00	1,370,000,000.00
	800,000,000.00	
	1,677,000,000.00	1,370,000,000.00
	607,500,000.00	637,000,000.00
	177,499,255.84	96,994,682.88
	280,000,000.00	105,000,000.00
	1,064,999,255.84	838,994,682.88
	612,000,744.16	531,005,317.12
	164,052,169.51	63,994,152.85
	1,670,518,717.57	1,039,642,990.49
	1,834,570,887.08	1,103,637,143.34



	2,650,732,479.05	2,256,011,989.88
	450,000,000.00	516,000,000.00
	166,019,449.45	48,831,631.93
	290,000,000.00	111,020,000.00
	906,019,449.45	675,851,631.93
	1,744,713,029.60	1,580,160,357.95
	-1,107,932.94	-172,383,606.59
	374,617,027.19	548,906,663.34
	373,509,094.25	376,523,056.75